

		BUDGETED <u>FY22</u>		BUDGETED <u>FY23</u>		BUDGETED <u>FY24</u>		REQUESTED <u>FY25</u>		BUDGETED <u>FY25</u>
R&M	\$	2,544,627	\$	2,935,576	\$	3,484,896	\$	3,789,575	\$	3,616,835
ELECTRICITY	\$	1,877,779	\$	2,087,518	\$	2,374,430	\$	2,322,131		
NATURAL GAS	\$	1,031,433	\$	1,116,535	\$	1,081,618	\$	1,024,511		
GENERATOR FUE	\$	360	\$	1,764	\$	2,220	\$	2,000		
GASOLINE	\$	3,802	\$	5,196	\$	3,800	\$	3,800		
WATER	\$	161,301	\$	208,715	\$	215,803	\$	291,665		
TOTAL UTIITIES	\$	3,074,675	\$	3,419,728	\$	3,677,871	\$	3,644,107	\$	3,639,910